

Marion County  
County Council Property Tax Budget Review Form

Budget Year 2011

Comparison of the current year property tax levy to the proposed property tax levy.

State Average Growth Quotient:	2009 Pay	2010 Pay
County Growth Quotient:	2010	2011
	3.80%	2.90%
		2.90%

Unit Type:  
Unit Name: Warren Park Civil Town  
Unit Code: 4930772

Fund Code	Fund Name	CASH BALANCES		BUDGET	Difference - County Growth Quotient
		A Fund Balance 6-30-2009	Fund Balance 6-30-2010		
0101	General	\$17,195	\$19,113		
0706	LH & S	\$261,971	\$238,555		
0708	MVH	\$618,679	\$631,438		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
		\$-	\$-		
9999	TOTAL	\$897,845	\$889,106	\$-	\$435,611

Fund Code	Fund Name	LEVY		Difference - County Growth Quotient
		6 2010 Certified Levy	1 % Change, 2010-2011	
		\$4,018	36.88%	33.98%
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$-		
		\$4,018	36.88%	33.98%
		\$5,500		

PREPARED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

TAXING UNIT Warren Park Civil Town

FUND MVH

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

COUNTY Marion

NET ASSESSED VALUATION 36,898,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND CLERK FINAL ACTION
1. Total budget estimate for incoming year	206,982			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	192,037			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	398,019			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	631,438			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	23,000			
b. Total Column B Budget Form 2	45,000			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	699,438			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-300,419			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	300,419			
12. Amount to be raised by tax levy	0			
13A. Property Tax Replacement Credit from Local Option Tax	0			
13B. Local Option Income Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

PREPARED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

TAXING UNIT Warren Park Civil Town

FUND LR & S

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

COUNTY Marion

NET ASSESSED VALUATION 38,898,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT REQUIRED	CONTROL BOARD AND DISFINAL ACTION
1. Total budget estimate for incoming year	100,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	96,000			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	196,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	238,555			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file)				
a. Total Column A Budget Form 2	7,500			
b. Total Column B Budget Form 2	15,889			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	261,954			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-65,954			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	65,954			
12. Amount to be raised by tax levy	0			
13A. Property Tax Replacement Credit from Local Option Tax	0			
13B. Local Option Income Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

PREPARED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

TAXING UNIT Warren Park Civil Town

FUND General

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

COUNTY Marion

NET ASSESSED VALUATION 36,898,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DGR FINAL ACTION
1. Total budget estimate for incoming year	128,629			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	78,220			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	206,849			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	19,113			
7. Taxes to be collected, present year (December settlement)	4,018			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file)				
a. Total Column A Budget Form 2	12,181			
b. Total Column B Budget Form 2	23,730			
9. TOTAL FUNDS (Add lines 8, 7, 6a and 6b)	59,042			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	147,807			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	-141,671			
12. Amount to be raised by tax levy	6,135			
13A. Property Tax Replacement Credit from Local Option Tax	0			
13B. Local Option Income Tax	635			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	5,500			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX			
16. Net amount to be raised	5,500			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0150			

## BUDGET ESTIMATE

**Net Assessed Valuation** **98,898,000**

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and letter requests from maximum levy institutions)	Executive Levy Appeals included in Column 3	Current Tax Levy
General	128,629	5,500		4,018
LR & S	100,000	0		
MVH	206,902	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
TOTAL	435,611	5,500	0	4,018

  

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and letter requests from maximum levy institutions)	Executive Levy Appeals included in Column 3	Current Tax Levy
TOTAL	435,611	5,500	0	

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